

Savings

Appendix B

	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000
Transformation					
Transformation Non Pay Savings	-150.0				
Income					
Sales, Fees and Charges - Future years target		-75	-75		
Sales, Fees and Charges - Compost Waste Bins	-40.0				
Sales, Fees and Charges - Streetscene	-20.0				
Sales, Fees and Charges - Licensing	-6.0				
Sales, Fees and Charges - Arts (Octagon)	-5.0				
Sales, Fees and Charges - Countryside	-4.0				
Increase in Rental Services & Service Charges for Brympton Way	-105.7	105.7			
Countryside - Ninespring and Yeovil Rec		-21.0	-15.0	-12.7	-13.6
Standby Allowance Removed	-24.7				
Parking Income				-135	-45
	-355.4	9.7	-90.0	-147.7	-58.6